GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Animal Husbandry Department – Budget Estimates 2023-24 – Comprehensive Budget Distribution Order for an amount of Rs. 1,49,60,50,000/- (Rupees One hundred forty nine crore sixty lakh fifty thousand only) to Andhra Pradesh Centre for Advanced Research on Livestock Limited, Pulivendula, Sri Venkateswara Veterinary University, Tirupati, Andhra Pradesh Fisheries University, West Godavari District and to Animal Husbandry, Dairy Development & Fisheries Secretariat Department from the B.E. Provision 2023-24 – Orders - Issued

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ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.Rt.No.87 **Dated:18.04.2023**

Read the following:-

1. From the Comptroller, Sri Venkateswara Veterinary University, Tirupati, Lr.No. 7755-2/BG/B1/2023, dated:17.04.2023.
2. G.O.Rt.No.1907, Finance (FMU-A&C, AHDDF&CS) Dept., dated: 13.04.2023.

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ORDER:

In the Government orders 2nd read above, the Finance (FMU-A-C-AHF,CS) Department have issued Comprehensive Budget Release Order for an amount of Rs. 1,49,60,50,000/- (Rupees One hundred forty nine crore sixty lakh fifty thousand only) for the period from April 01, 2023 to March 31, 2024 i.e for the first, second, third and fourth quarters of the current financial year and instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized for the first, second, third and fourth quarters.

2. In pursuance of the orders issued in the G.O. 2nd read above, Government hereby accord administrative sanction for an amount of Rs.1,49,60,50,000/- (Rupees One hundred forty nine crore sixty lakh fifty thousand only), of which an amount of Rs.4,00,00,000/- (Four crores only) is distributed to Andhra Pradesh Centre for Advanced Research on Livestock Limited, Pulivendula, Rs. 1,27,50,00,000/- (One hundred and twenty seven crore fifty lakh only) to Sri Venkateswara Veterinary University, Tirupathi, Rs.18,00,00,000/- (Eighteen crores only) to the Andhra Pradesh Fisheries University, West Godavari District, and the remaining Rs 10,50,000/- (Ten lakh fifty thousand only) to the Animal Husbandry, Dairy Development & Fisheries Secretariat Department Economic Services, as annexed to this order.

3. The Drawing and Disbursing Officers concerned (Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula, Sri Venkateswara Veterinary University, Tirupati & Andhra Pradesh Fisheries University, West Godavari District and Assistant Secretary to Government, Animal Husbandry, Dairy Development &

(P.T.O)

Fisheries Secretariat Department) shall take necessary further action in the matter as per the instructions issued by the Finance Department in the G.O 2nd read above and also from time to time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.
The Comptroller, APFU, Camp Office, office of Commissioner of Fisheries, Penamaluru, Vijayawada.
The Chief Executive Officer, Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula
The Assistant Secretary to Government, AH,DD&F Department, A.P. Secretariat, Velagapudi, Guntur District
The Animal Husbandry, Dairy Development & Fisheries (OP) Department
The Director of Treasuries & Accounts, A.P., Mangalagiri.
The Pay & Accounts Officer, A.P., Mangalagiri.
The Accountant General, A.P., Vijayawada.
Copy to:-
The Finance (FMU-A-C-AHDD&F-CS) Department, A.P. Secretariat.
The Finance (BG) Department, A.P. Secretariat.
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
Sf/Sc

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure for CBDO - G.O.Rt.No.87, AH (II) Dept., Dated:18.04.2023

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat (All values are in Rupees)

Head of Account Details	BE 2023-24	Q 1	Q 2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural Research and Education							
S.M.H. 03 Animal Husbandry							
M.H. 120 Assistance to Other Institutions							
G.S.H. 11 State Development Schemes							
S.H. 04 Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula							0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,00,00,000	1,05,00,000	97,50,000	97,50,000	1,00,00,000	4,00,00,000	
M.H. 277 Education							
S.H. 04 Assistance to Sri Venkateswara Veterinary University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	87,50,00,000	21,84,50,000	21,84,50,000	21,84,50,000	21,96,50,000	87,50,00,000	0
S.D.H. 312 Other Grants-in-Aid	40,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	40,00,00,000	0
SMH.05 Fisheries							
M.H.277 Education							
S.H. 14 Andhra Pradesh Fisheries University (APFU)							
D.H.310 grants-in-Aid							
S.D.H.311 Grants-in-Aid towards salaries	10,00,00,000	3,00,00,000	2,25,00,000	2,25,00,000	2,50,00,000	10,00,00,000	
S.D.H.312 Other Grants-in-Aid	8,00,00,000	2,70,00,000	2,70,00,000	60,00,000	2,00,00,000	8,00,00,000	0
M.J.H. 3451 Secretariat-Economic Services							0
M.H. 090 Secretariat							
S.H. 19 Animal Husbandry, Dairy Development and Fisheries Department							
D.h. 130 Office Expenses							
S.D.H.131 Service Postage and telephone	30,000	7,500	7,500	7,500	7,500	30,000	
S.D.H.134 Hiring of Private Vehicles	5,40,000	1,41,750	1,31,625	1,31,625	1,35,000	5,40,000	0
S.D.H.135 Office Expenses – Consumables /Stationery	1,50,000	93,770	18,730	0	37,500	1,50,000	0
S.D.H. 137 Office Expenses – Administrative Expenses	30,000	10,805	7,313	4,382	7,500	30,000	0
S.D.H.139 Office Expenses – Mobile Service /Call charges	60,000	15,750	14,626	14,624	15,000	60,000	0
D.H.240 Petrol, Oil and Lubricants	2,40,000	63,000	58,500	58,500	60,000	2,40,000	0
S.D.H.241 Charges towards Office Vehicles							0
Total	1,49,60,50,000	38,62,82,575	37,79,38,294	35,69,16,631	37,49,12,500	1,49,60,50,000	0

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT